

Production Budget

REVENUES (% calculated on the total revenues of the project)

Revenues from performances

- Ticket sales
- Coproduction / Codiffusion
- Performance sales

Sub-Total

Other revenues

- Fund raising
- Sale of advertising in the programme
- Other (details) _____

Sub-Total

Subventions

- Conseil des arts et des lettres du Québec
- Conseil des arts du Canada
- Conseil des arts de Montréal
- Other (details) _____

Sub-Total

Total revenues related to the project

EXPENSES (% calculated on the total expenses of the project)

Production

- Actors Number _____
- Director
- Set designer
- Costume designer
- Lighting designer
- Other designers Number _____
- Dues (UDA, ACT, APASQ, etc.)
- Copyright fees
- Assistant director / Stage manager
- Production staff and Stage crew
- Sets, accessories, costumes
- Lighting, sound, special effects
- Rental of rehearsal space
- Theatre rental and related expenses
- Other (details) _____

Sub-Total

Promotion

- Fees
- Publicity and other promotional tools
- Other (details) _____

Sub-Total

Administration

- Fees
- Other (details) _____

Sub-Total

Total expenses related to the project

Surplus / Deficit related to the project

Attach additional schedules to this budget, if necessary

	Budget	%	Revised	%	Actual	%
REVENUES						
Revenues from performances						
Ticket sales						
Coproduction / Codiffusion						
Performance sales						
Sub-Total	-	\$	-	\$	-	\$
Other revenues						
Fund raising						
Sale of advertising in the programme						
Other (details) _____						
Sub-Total	-	\$	-	\$	-	\$
Subventions						
Conseil des arts et des lettres du Québec						
Conseil des arts du Canada						
Conseil des arts de Montréal						
Other (details) _____						
Sub-Total	-	\$	-	\$	-	\$
Total revenues related to the project						
			-	\$	-	\$
EXPENSES						
Production						
Actors Number _____						
Director						
Set designer						
Costume designer						
Lighting designer						
Other designers Number _____						
Dues (UDA, ACT, APASQ, etc.)						
Copyright fees						
Assistant director / Stage manager						
Production staff and Stage crew						
Sets, accessories, costumes						
Lighting, sound, special effects						
Rental of rehearsal space						
Theatre rental and related expenses						
Other (details) _____						
Sub-Total	-	\$	-	\$	-	\$
Promotion						
Fees						
Publicity and other promotional tools						
Other (details) _____						
Sub-Total	-	\$	-	\$	-	\$
Administration						
Fees						
Other (details) _____						
Sub-Total	-	\$	-	\$	-	\$
Total expenses related to the project						
	-	\$	-	\$	-	\$
Surplus / Deficit related to the project						
	-	\$	-	\$	-	\$